

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1	Name of the College/Institute: College of Computer Science and Information Technology (COCSIT), Latur Code: BCA02692 Stream: BBA Year: 2026-27 Location: COCSIT Campus, Ambajogai Road, Latur,Latur, Latur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Unapproved	11715	1171	12886
	Fee for Academic Year 2024-25	Approved	11715	1171	12886
	Fee for Academic Year 2023-24	Approved	0	0	0
	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 55000			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?		N		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	0	
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2500	21
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2500	21
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	510718	4256
4.2.1	a) Less income	91762	765
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	421456	3512
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (12644) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	421456	3512
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	42146	351
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	19345	161
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	720000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	400	3
4.5	Total of (4.2.2.2 to 4.4)	1203347	10028
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(23+0+1+0+0+0) (Excluding TFWS, J&K, and Repeaters)	24	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	10028	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	10028	

4.10	Development fee (10% of 4.9.1)	1003
4.10.1	Total fee (4.9.1 + 4.10)	11031
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(201) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 201 Ph.D Holder - 29.41% - Add = 50 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	251
4.10.3	Total Development Fee (4.10 + 4.10.2-(1254)) or Limited 15% of Tuition Fee(4.9.1- (1504)) whichever is less.	1254
4.10.4	Total Fee (4.9.1 + 4.10.3)	11282

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Insurance - Students Income	632
2	Magazine Fee Income	1250
3	Book Bank Fee	250
4	Social Gathering Fee Income	1750
5	Gymkhana Fee	1875
6	Internet and Email Charges Income	15000
7	Photocopy Fee	2750
8	L.C. (Leaving Certificate) Fees Income	1700
9	Library Fee / Library Maintenance Income	3750
10	Statutory fee such as fee prescribed University for sports	1875
11	Eligibility Fee Income	3000
12	Regular Students University Exam Fee Income	53880
13	Bonafide Certificate Fees	720
14	ID Card Fees	1580
15	Registration Fee Income	500
16	Admission / Application Form Fees	1250
Total		91762
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		